

CRITICAL PATH STRATEGY #5

RELATED GOALS



Coordinate with private businesses, quasi-public agencies, and City departments to create a Citywide Transportation and Capital Improvements Plan. Following the completion of the plan, review and update it annually.

Action Steps	Parties to Involve	Time Frame	Estimated Cost
<p>Determine if the City will complete this project in-house or hire a private consultant.</p> <p>If hiring a private consultant, develop and issue a Request for Qualifications (RFQ) to select a consultant, or team of consultants, to assist in the development of the Transportation and Capital Improvements Plan.</p> <p>Assemble an advisory group of City leaders and department heads to guide the planning process, analysis and development of recommendations.</p> <p>Invite appropriate businesses, agencies, departments and stakeholders to participate in the planning process through a series of engagement meetings and activities.</p> <p>Review Richmond’s transportation and utility improvement needs by analyzing the existing condition of each system and the future needs based on the Future Land Use map.</p> <p>Prioritize the needs of the transportation and utility systems and identity specific projects to improve safety and capacity for each.</p> <p>Evaluate available funding options and determine appropriate phasing for each prioritized improvement.</p> <p>Finalize and Adopt the Transportation and Capital Improvements Plan.</p> <p>Review the Transportation and Capital Improvements Plan annually and preform a comprehensive update every five years.</p>	<p>City of Richmond Infrastructure and Development Dept.</p> <p>Public Works and Engineering Dept.</p> <p>Sanitary District</p> <p>Street Department</p> <p>Sanitary Commission</p> <p>Street Tree Commission</p> <p>Storm Water Management Board</p> <p>Professional consultant</p> <p>General public</p>	<p>12-18 months</p>	<p>Medium to High</p>

Funding Assistance to Explore: General revenues from the City of Richmond and other local organizations.